

Project Name	Funding							Banner Details							
Design															
1. Antoine Predock Center for Research and Design	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$150,000	<input type="checkbox"/>	UNM	2018	UNM Other			821780	250399	\$422,225	\$422,225	\$0	\$0	\$0	0%
	\$5,708	<input type="checkbox"/>	UNM	2018	UNM Other			821750							
	\$1,517	<input type="checkbox"/>	UNM	2018	UNM Other			821789							
	\$250,000	<input type="checkbox"/>	UNM	2018	UNM BR&R			363019							
	\$13,305	<input type="checkbox"/>	UNM	2018	UNM Other			515123							
	\$420,530														
2. Chemistry Renovation Phase II	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$16,000,000	<input type="checkbox"/>	State		GOB	00-5108		250434	250434	\$16,000,000	\$0	\$0	\$0	\$1,286,403	0%
	\$16,000,000														
3. Gallup New Physical Plant and Storage Facility	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$1,500,000	<input type="checkbox"/>	State	2016	GOB	00-5141	06/21	250374	250374	\$2,635,000	\$1,277,471	\$142,471	\$1,135,000	\$8,665	6%
	\$500,000	<input type="checkbox"/>	UNM	2017	UNM Other			821579							
	\$635,000	<input type="checkbox"/>	UNM	2018	UNM Other			164002							
	\$2,635,000														
4. Natural History Science Center (NHSC)	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$3,883,000	<input type="checkbox"/>	UNM	2017	UNM Bonds				250386	\$3,883,000	\$207,916	\$147,558	\$60,358	\$375,350	4%
	\$3,883,000														
5. Olympic Training Center	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$112,000	<input type="checkbox"/>	UNM	2018	UNM Other			925450	250372	\$769,800	\$112,000	\$5,600	\$106,400	\$0	1%
	\$657,800	<input type="checkbox"/>	State	2018	STB	00-2708	06/21								
	\$769,800														

Construction

Project Name		Funding						Banner Details								
Construction																
6.	Castetter ARF HVAC	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
		\$100,000	<input type="checkbox"/>	State	2013	STB	13-1915	06/18		250259	\$611,000	\$611,000	\$578,435	\$32,565	\$55	95%
		\$282,000	<input type="checkbox"/>	UNM		Dept Funds			048642							
		\$229,000	<input type="checkbox"/>	UNM	2015	UNM BR&R			821681							
		\$611,000														
7.	Coronado Hall Phase 2 Remodel	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
		\$2,489,205	<input type="checkbox"/>	UNM	2018	Dept Funds			215021	250403	\$2,489,205	\$2,489,205	\$2,153,372	\$335,834	\$52,030	87%
		\$2,489,205														
8.	Health Education Bldg Ph 3	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
		\$12,000,000	<input checked="" type="checkbox"/>	State	2013	GOB	14-1312	06/18		251090	\$24,541,459	24,541,459	\$24,269,885	\$271,574	\$109,509	99%
		\$1,800,000	<input checked="" type="checkbox"/>	State	2015	STB	15-1010	06/19								
		\$500,000	<input checked="" type="checkbox"/>	State	2015		15-1036	06/19								
		\$2,000,000	<input checked="" type="checkbox"/>	State	2015		15-1051	06/19								
		\$1,000,000	<input checked="" type="checkbox"/>	State	2015		15-1065	06/19								
		\$297,054	<input type="checkbox"/>	UNM		F+A										
		\$3,607,405	<input type="checkbox"/>	UNM		UNM Other										
		\$3,475,000	<input type="checkbox"/>	UNM		UNM Other										
		\$24,679,459														
9.	HEB 3 Café	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
		\$1,575,000	<input type="checkbox"/>			UNM Other			251090	251090	\$1,575,000	\$1,575,000	\$1,320,043	\$254,957	\$0	84%
		\$1,575,000														
10.	Johnson Ct Expansion & Renovation	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
		\$250,000	<input type="checkbox"/>	UNM	2019	UNM BR&R		06/19	363019	250348	\$35,500,000	15,780,686	\$17,682,895	(\$1,902,208)	15,526,959	50%
		\$35,000,000	<input type="checkbox"/>	UNM	2016	UNM Bonds										
		\$250,000	<input type="checkbox"/>	UNM	2018	UNM BR&R		06/18	821018							
		\$35,500,000														

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Construction

11. Physics & Astronomy Bldg	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index							
	\$746,710	<input type="checkbox"/>	State	2014	STB	14-2145	06/18								
	\$700,000	<input checked="" type="checkbox"/>	State	2015	STB	15-1015	06/19								
	\$27,000,000	<input checked="" type="checkbox"/>	State	2016	GOB		06/20								
	\$37,300,000	<input type="checkbox"/>	UNM	2017	UNM Bonds		06/20								
	\$65,746,710														

Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
250303	\$65,746,710	46,328,411	\$48,655,435	(\$2,327,024)	12,409,601	74%

12. STEMH Technical Career Center Phase II	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index						
	\$90,000	<input type="checkbox"/>	State	2015	STB	15-1023	06/19							
	\$4,000,000	<input type="checkbox"/>	State	2016	GOB		06/20							
	\$800,000	<input type="checkbox"/>	County		Dept Funds									

Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
250343	\$4,890,000	\$4,850,000	\$4,300,619	\$549,381	\$451,188	89%

13. Zollinger Library Shell Space	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index						
	\$1,000,000	<input checked="" type="checkbox"/>	State	2014	GOB	14-1315	06/18							
	\$485,000	<input type="checkbox"/>	UNM		Dept Funds									

Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
250324	\$1,485,000	\$1,475,000	\$1,302,343	\$172,657	\$57,006	88%

Closeout

14. Farris Engineering Ctr Reno	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index						
	\$801,500	<input checked="" type="checkbox"/>	State	2013	STB	13-1917	06/17							
	\$20,500,000	<input checked="" type="checkbox"/>	State	2014	GOB	14-1312	06/18							
	\$500,000	<input checked="" type="checkbox"/>	State	2015	STB	15-1015	06/19							
	\$1,468,000	<input checked="" type="checkbox"/>	State	2015	STB	15-1009	06/19							
	\$2,179,726	<input type="checkbox"/>	UNM		UNM Other									
	\$450,522	<input type="checkbox"/>	UNM		Dept Funds									

Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
250269	\$21,801,500	21,290,778	\$21,290,778	\$0	\$0	100%
250346	\$4,028,248	\$4,011,340	\$3,935,591	\$75,750	\$350	98%

15. Gallup Infra & Fire Protection	Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index						
	\$1,000,000	<input type="checkbox"/>	State	2012	GOB	12-1258	06/16							
	\$1,500,000	<input type="checkbox"/>	County	2012	UNM Bonds		06/16							

Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
821579	\$2,500,000	\$2,415,585	\$2,415,585	\$84,415	\$0	100%

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Closeout																
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16. La Posada Renovations		Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index		Index	Budget	Revenue	Expenses	Balance	Encum	% Spent	
		\$2,800,000			Private		Dept Funds			250377		250377	\$2,800,000	\$2,800,000	\$2,711,930	\$88,068	\$0	97%
		\$2,800,000																

17. McKinnon Ctr for Management		Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index		Index	Budget	Revenue	Expenses	Balance	Encum	% Spent	
		\$721,500			State	2014	STB	14-2138	06/18		250302	\$25,514,282	25,514,282	\$25,341,694	\$172,588	\$108,635	99%	
		\$6,792,782			UNM		Dept Funds											
		\$18,000,000			UNM	2016	UNM Bonds		06/20									
	\$25,514,282																	

18. Taproom		Amount	1%	Agency	Year	Funding	Agency Project #	End Date	Index		Index	Budget	Revenue	Expenses	Balance	Encum	% Spent	
		\$650,000			UNM	2018	Dept Funds			074004		250397	\$650,000	\$650,000	\$623,791	\$26,209	\$5,811	96%
		\$650,000																