







29. North Meteorites & Museums Silver Family	Amount	AIPP 1%	Agency	Funding	Appropriation #	Agency Project #	Reversion Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$159,518		State	GF	D3505	PDC19278	6/23		250624	\$519,234	\$519,234	\$492,980	\$26,254	\$83,563	95%
	\$115,000		UNM	Other Department Funds				133073							
	\$25,000		UNM	Other Department Funds				133617							
	\$10,000		UNM	Other Department Funds				133073							
	\$20,000		UNM	Other Department Funds				133477							
	\$5,000		UNM	Other Department Funds				133675							
	\$45,000		UNM	Other Department Funds				133636							
	\$22,716		UNM	Other Department Funds				133636							
	\$10,000		UNM	Other Department Funds				133447							
	\$107,000		UNM	BR&R				812852/363019							
\$519,234															
30. Woodward-Learning Environments & Techonolgy Support-Classroom Upgrades	Amount	AIPP 1%	Agency	Funding	Appropriation #	Agency Project #	Reversion Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$1,100,000		State	GOB	E5332	PDC22083	6/30		250632	\$1,164,345	\$79,694	\$152,893	\$1,011,452	\$768,954	13%
	\$64,345		UNM	BR&R				821884/366055							
	\$1,164,345														
31. BRATTN-Classroom Door Replacement & Corridor Finishes	Amount	AIPP 1%	Agency	Funding	Appropriation #	Agency Project #	Reversion Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$34,547		UNM	Other Department Funds		PDC22089		588888	250636	\$770,094	\$770,094	\$442,067	\$328,027	\$258,905	57%
	\$735,547		UNM	Other Department Funds				588754							
	\$770,094														
32. South Parking Lot & STEM Landscap Improvements	Amount	AIPP 1%	Agency	Funding	Appropriation #	Agency Project #	Reversion Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$1,144,816		UNM	Other Department Funds		PDC23025		017009	250714	\$1,228,853	\$1,228,853	\$43,544	\$1,185,309	\$1,025,119	4%
	\$84,037		UNM	Other Department Funds				017027							
	\$1,228,853														
33. FEC School of Engineering Collaborative Space	Amount	AIPP 1%	Agency	Funding	Appropriation #	Agency Project #	Reversion Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$165,882		State	STB	E2883	PDC22040	6/24		250810	\$875,880	\$509,998	\$328,532	\$547,348	\$139,686	38%
	\$200,000		State	GOB	E5332		6/24								
	\$200,000		UNM	Other Department Funds				650000							
	\$100,000		UNM	Other Department Funds				650276							
	\$209,998		UNM	Other Department Funds				650016							
	\$875,880														
34. SCHOL-Building Envelope Renovation	Amount	AIPP 1%	Agency	Funding	Appropriation #	Agency Project #	Reversion Date	Index	Index	Budget	Revenue	Expenses	Balance	Encum	% Spent
	\$100,000		UNM	FY22 BR&R		PDC21120		363038	363039	\$1,040,000	\$1,040,000	\$962,295	\$77,705	\$40,376	93%
	\$940,000		UNM	FY23 BR&R				363048							
	\$1,040,000														

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